605 - SCHOOL FURNITURE & ACCESSORIES State Contract Spend Summary

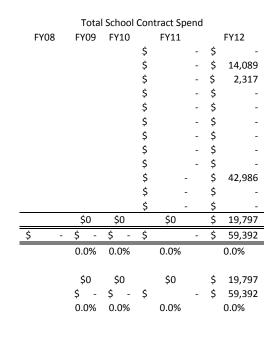
(based on monthly average)

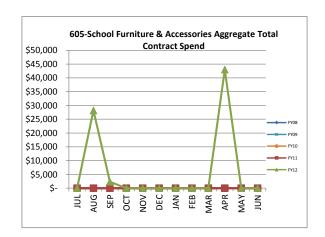
-	•											
			Aggregate Total Contract				ntract S	pen	d			
		FY08		FY	09	FY1	LO		FY11			FY12
JUL	\$		-	\$	-	\$	-	\$		-	\$	-
AUG	\$		-	\$	-	\$	-	\$		-	\$	28,178
SEP	\$		-	\$	-	\$	-	\$		-	\$	2,317
OCT	\$		-	\$	-	\$	-	\$		-	\$	-
NOV	\$		-	\$	-	\$	-	\$		-	\$	-
DEC	\$		-	\$	-	\$	-	\$		-	\$	-
JAN	\$		-	\$	-	\$	-	\$		-	\$	-
FEB	\$		-	\$	-	\$	-	\$		-	\$	-
MAR	\$		-	\$	-	\$	-	\$		-	\$	-
APR	\$		-	\$	-	\$	-	\$		-	\$	42,986
MAY	\$		-	\$	-	\$	-	\$		-	\$	-
JUN	\$		-	\$	-	\$	-	\$		-	\$	-
YTD Comparative Mo. Avg				\$	0	\$0)		\$0		\$	24,493
YTD Comparative Total	\$		-	\$	-	\$	-	\$		-	\$	73,480
% Increase				0.0)%	0.0	%		0.0%			0.0%
Overall Mo. Avg				()	0			0		\$	6,123
Overall Year Total	\$		-	\$	-	\$	-	\$		-	\$	73,480
Overall % Increase				0.0)%	0.0	%		0.0%			0.0%

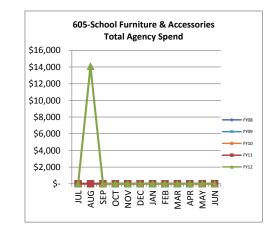
Total Agency Contract Spend										
FY08	FY09	FY10		FY11		FY12				
				\$0.00		\$	-			
				\$0.00		\$	14,089			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
				\$0.00		\$	-			
	\$0	\$0		\$0		\$	14,089			
\$ -	\$ -	\$ -		\$0.00		\$	14,089			
	0.0%	0.0%		0.0%			0.0%			
				\$0		\$	14,089			
	\$ -	\$ -	\$		-	\$	14,089			

0.0%

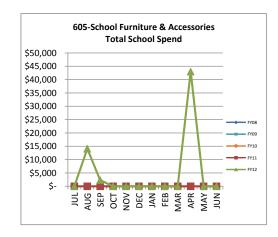
0.0%







0.0% 0.0%



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8/3/2012